

REDWOOD VALLEY-CALPELLA FIRE DISTRICT				BUDGET	2024 - 2025	PAGE 2 of 6
1031-DIST. CONTRIB. TO UNEMP. INS.					9,795.00	
8 staff @\$7000 max ea. x 6.2% = \$3472						
101,968 x 6.2% = \$6,323 (from 861012 & 861014 above)						
1035-DIST. CONTRIB. TO WORKERS COMP. INS.					51,500.00	
TOTAL SALARIES & BENEFITS					572,483.00	
APPROPRIATIONS						
2050-CLOTHING & PPE					29,500.00	
Special clothing/PPE/Gear		9,900				
PPE-Robinson		800				
PPE-Phillips		800				
PPE-Rojas		800				
PPE-Juszczak		800				
4 sets structure gear (2 Dis/2Vol)		16,400				
2060-COMMUNICATIONS					5,750.00	
Telephone		1200				
Employee cellphone reimb \$50 per mo x 5 emp		3000				
District cellphone/ Ipads		1550				
2080-FOOD					3,000.00	
2090-HOUSEHOLD EXPENSE					3,500.00	
Garbage		1800				
Paper products		1000				
Cleaning		200				
Misc		500				
2101-INSURANCE - GEN. LIAB/AUTO					23,000.00	
2120-MAINT. EQUIP.					23,100.00	
General equipment maintenance		14600				
Foam		2000				
Baron compressor maint		0				
SCBA testing		3500				
ladder test		1200				
JAWS maintenance		1800				
Engine tires		0				
Engine pump tests		0				

REDWOOD VALLEY-CALPELLA FIRE DISTRICT			
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2130-MAINT. BLDGS & GRDS.			6,000.00
General building maintenance	2500		
Septic Tank maintenance	3500		
2140-MED & DENT. SUPPLIES			3,500.00
Medical gloves	800		
Oxygen	300		
misc	1900		
Misc	500		
Med Bags x 2	0		
2150-MEMBERSHIPS			4,500.00
Co. Fire Chief Assn	500		
CSDA	2500		
Calif. State Fire Chiefs	250		
FDAC	550		
Co. Fire Invest. Assn	250		
NFPA	450		
2170-OFFICE EXPENSE			4,525.00
Comcast Internet	1200		
Post Office (box rent, stamps)	300		
misc. office supplies	1500		
Website maintenance	1525		
2181-AUDITING			4,500.00
Pheling & Pheling			
2183-LEGAL EXPENSE			10,000.00
2185-MEDICAL & DENTAL SVCS			1,000.00
Tdap & Hep. Vac	700		
Physicals	300		

REDWOOD VALLEY-CALPELLA FIRE DISTRICT							
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2187-EDUCATION & TRAINING					19,000.00		
Training			14,400				
Training/supplies - Training Officer			1000				
Lexipol Policies			3600 *				
Training/supplies - Fire Marshal			0				
2189-PROF. & SPEC. SVCS					65,000.00		
Misc			1000				
Nexus Study (Prevention)			40000				
Accounting Services			24000				
2190-PUBLICATION & LEGAL NOTICES					925.00		
UDJ Budget Notice			75				
Misc. notices			850				
2200-RENTS & LEASES - EQUIPMENT					2,860.00		
Copier/Printer			2700				
Oxygen tanks							
Propane tanks			160				
2220-SMALL TOOLS & INSTRUMENTS					32,165.00		
Misc.			1500				
Radios/PPE			29665 (grant)				
Pagers			1000				
2231-ELECTION EXPENSE					2,600.00		
2239-SPEC. DEPT. EXPENSE					268,800.00		
Tablet Command			700				
First Due Change back to wildfire			3,000				
Awards			2000				
Badges			3000				
LiveScans			300				
misc			900				
District contribution to Equip replacement			100,000				
Measure P Funds			158,900				
* Above 2 rows combined = Measure P Funds \$280,000.00							
less 21,100.00							

REDWOOD VALLEY-CALPELLA FIRE DISTRICT						FUND 3540
Budget				BUDGET	2024 - 2025	
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APPROPRIATIONS						
2250-TRANS & TRAVEL					22,000.00	
	Redwood Coast Fuels		20000			
	Travel Reimb.		2000			
2260-UTILITIES					15,500.00	
	PG&E		14060			
	Redwood Valley Water		940			
	Redwood Coast Fuels (generator propane)		500			
	TOTAL SERVICES & SUPPLIES				550,725.00	
3113 - PAYMENTS TO OTHER GOV'TS					12,250.00	
	Auditor-Prop. Tax Admin Fee		5500			
	LAFCO		1250			
	MC Env Hlth-Haz Mat Permit		1400			
	Auditor-Spec Tax Collection Fee		4100			
	Assessor - District Printout		0			
	TOTAL OTHER CHARGES				12,250.00	
4360-F/A STRUCTURES & IMPROVEMENTS						
	TOTAL STRUCTURES & IMPROVEMENTS				0.00	
4370-F/A-EQUIPMENT				(Air Unit)	80,000.00	
	TOTAL FIXED ASSETS				80,000.00	
0100-CONTINGENCY					0.00	
	TOTAL CONTINGENCY					
	TOTAL APPROPRIATIONS				1,215,458.00	

